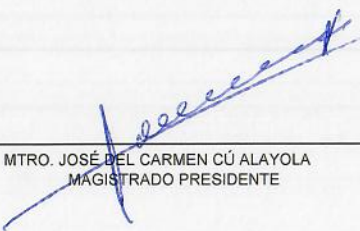



Cuenta Pública 2024
TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO DE CAMPECHE
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 30 de Junio de 2024

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|-------------------------------------|----------------------|--------------------------------|----------------------|---------------------|---------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| SALA SUPERIOR UNITARIA | 3,939,877.00 | -57,208.22 | 3,882,668.78 | 1,463,871.12 | 1,219,572.29 | 2,418,797.66 |
| Sala Superior Unitaria | 3,939,877.00 | -57,208.22 | 3,882,668.78 | 1,463,871.12 | 1,219,572.29 | 2,418,797.66 |
| SALA UNITARIA ADMINISTRATIVA | 5,514,432.00 | 80,865.68 | 5,595,297.68 | 2,560,233.18 | 2,249,998.06 | 3,035,064.50 |
| Sala Unitaria Administrativa | 5,514,432.00 | 80,865.68 | 5,595,297.68 | 2,560,233.18 | 2,249,998.06 | 3,035,064.50 |
| SALA UNITARIA ESPECIALIZADA | 4,864,271.00 | -72,498.55 | 4,791,772.45 | 2,238,251.40 | 1,962,435.21 | 2,553,521.05 |
| Sala Unitaria Especializada | 4,864,271.00 | -72,498.55 | 4,791,772.45 | 2,238,251.40 | 1,962,435.21 | 2,553,521.05 |
| DIRECCIÓN ADMINISTRATIVA | 1,987,408.00 | 454,972.57 | 2,442,380.57 | 1,139,744.45 | 1,038,203.28 | 1,302,636.12 |
| Dirección Administrativa | 1,987,408.00 | 454,972.57 | 2,442,380.57 | 1,139,744.45 | 1,038,203.28 | 1,302,636.12 |
| ACTUARÍA | 2,407,297.00 | -406,131.48 | 2,001,165.52 | 800,064.24 | 712,177.24 | 1,201,101.28 |
| Actuaría | 2,407,297.00 | -406,131.48 | 2,001,165.52 | 800,064.24 | 712,177.24 | 1,201,101.28 |
| Total del Gasto | 18,713,285.00 | 0.00 | 18,713,285.00 | 8,202,164.39 | 7,182,386.08 | 10,511,120.61 |


 MTRO. JOSÉ DEL CARMEN CÚ ALAYOLA
 MAGISTRADO PRESIDENTE


 L.A.E. AZUCENA GUADALUPE SANDOVAL MAY
 DIRECTOR ADMINISTRATIVO