

TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO DE CAMPECHE  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 30 de Junio de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>SALA SUPERIOR UNITARIA</b>	<b>\$6,248,712</b>	<b>-\$35,223</b>	<b>\$6,213,489</b>	<b>\$2,758,609</b>	<b>\$2,572,255</b>	<b>\$3,454,880</b>
Sala Superior Unitaria	\$6,248,712	-\$35,223	\$6,213,489	\$2,758,609	\$2,572,255	\$3,454,880
<b>SALA UNITARIA ADMINISTRATIVA</b>	<b>\$2,589,723</b>	<b>-\$78,975</b>	<b>\$2,510,748</b>	<b>\$1,093,507</b>	<b>\$1,031,145</b>	<b>\$1,417,242</b>
Sala Unitaria Administrativa	\$2,589,723	-\$78,975	\$2,510,748	\$1,093,507	\$1,031,145	\$1,417,242
<b>SALA UNITARIA ESPECIALIZADA</b>	<b>\$2,567,523</b>	<b>-\$56,203</b>	<b>\$2,511,320</b>	<b>\$1,086,622</b>	<b>\$1,024,261</b>	<b>\$1,424,698</b>
Sala Unitaria Especializada	\$2,567,523	-\$56,203	\$2,511,320	\$1,086,622	\$1,024,261	\$1,424,698
			\$0			\$0
			\$0			\$0
			\$0			\$0
<b>Total del Gasto</b>	<b>\$11,405,958</b>	<b>-\$170,400</b>	<b>\$11,235,558</b>	<b>\$4,938,739</b>	<b>\$4,627,662</b>	<b>\$6,296,819</b>

L.A.E. AZUCENA GUADALUPE SANDOVAL MAY  
 DIRECTOR ADMINISTRATIVO

MTRA. ALFA OMEGA BURGOS CHE  
 MAGISTRADA PRESIDENTA