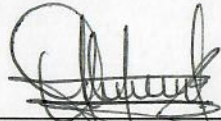
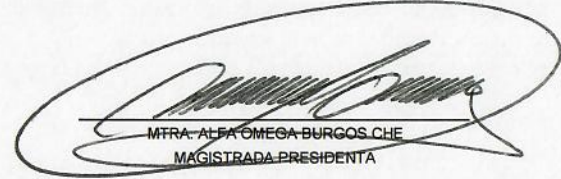


TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO DE CAMPECHE
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Marzo de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
100 SALA SUPERIOR UNITARIA	\$6,248,712	\$38,920	\$6,287,632	\$1,345,983	\$1,208,156	\$4,941,649
101 Sala Superior Unitaria	\$6,248,712	\$38,920	\$6,287,632	\$1,345,983	\$1,208,156	\$4,941,649
200 SALA UNITARIA ADMINISTRATIVA	\$2,589,723	-\$23,575	\$2,566,148	\$530,214	\$491,331	\$2,035,935
201 Sala Unitaria Administrativa	\$2,589,723	-\$23,575	\$2,566,148	\$530,214	\$491,331	\$2,035,935
300 SALA UNITARIA ESPECIALIZADA	\$2,567,523	-\$15,345	\$2,552,178	\$526,679	\$487,837	\$2,025,498
301 Sala Unitaria Especializada	\$2,567,523	-\$15,345	\$2,552,178	\$526,679	\$487,837	\$2,025,498
			\$0			\$0
			\$0			\$0
			\$0			\$0
Total del Gasto	\$11,405,958	\$0	\$11,405,958	\$2,402,876	\$2,187,323	\$9,003,082



L.A.E. AZUCENA GUADALUPE SANDOVAL MAY
 DIRECTOR ADMINISTRATIVO



MTRA. ALFA OMEGA BURGOS CHE
 MAGISTRADA PRESIDENTA